

CI Ref	Impact Area	Wolverhampton CCG Commissioning Intentions 2017-2018
Con 001	Acute	<b>Dementia Pathway Review</b> - Review of current dementia pathway and implementation of revised model/pathway
Con 002	Acute	<b>Elective Activity Review</b> - An end to end pathway review of two specialities (Gynae & Ophthalmology) in the first phase seeking to identify and reduce variation
Con 003	Acute	<b>Review of A&amp;E Chest Pain pathway and associated tariff</b> - following clinical audit undertaken recommendation is to implement 0-4 hour stay tariff for patients presenting with chest pain
Con 004	Acute	<b>Review of funding for breast feeding peer support</b> - review the current service outcomes and intelligence from public health which will inform continuation of funding
Con 005	Acute	<b>Review of Unplanned Paed admissions for resp and GI conditions</b>
Con 006	Acute	<b>A&amp;E/PAU Paediatric Pathways</b> - Review of Acute paediatric pathways into A&E and PAU in conjunction with Staffs and surround CCG
Con 007	Acute	<b>Bariatric surgery policy</b> - As the CCG is now responsible for Tier 4 obesity services it will be undertaking a review of its existing policy and criteria and implementing any changes through the contract
Con 008	Acute	<b>Implementation of updated POLCV policy</b> - Following the finalisation of the West Midlands harmonisation the CCG will be undertaking a review of its existing policy to ensure as far as possible that it still aligned and will incorporate any changes within the contract
Con 009	Acute	<b>Lower GI Cancer (Right Care)</b> Determine non-elective profile : reducing variation, pre-elective for undiagnosed or post-operative aftercare
Con 0010	Acute	<b>Heart Disease Pathway (Right Care)</b> Review of pathway to reduce variation & improve patient outcomes, includes ECG reporting, AF, & echocardiology
Con 0011	Acute	<b>Optimising Follow Up Appointments</b> - reduction in new to review ratios by reducing the number of face to face follow ups, implementation of alternative methods such as telephone consultation etc & review of tariff
Con 0012	Acute	<b>Cancer</b> - Implementation of the Achieving World Outcomes: Taking the Strategy Forward
Con 0013	Acute	<b>Maternity</b> - Implementation of findings/recommendations from NHS England Maternity Review
Con 0014	Acute	<b>Integrated MSK Procurement</b> - Procurement of an integrated community MSK service including orthopaedics, rheumatology, Orthotics, Pain management, OCAS and Physio
Con 0015	Acute	<b>Psoralen combined with ultraviolet A / B pathway</b> - Implementation of pathway cost based on a set number of procedures as currently charged an outpatient procedure tariff for each follow up attendance
Con 0016	Acute	<b>Looked After Children (LAC) Assessments</b> - expansion of LAC assessments undertaken by RWT to cover a wider geographical area (upto 50 miles)
Con 0017	Acute/Community	<b>Heart Failure Service &amp; Specialist Nurses</b> - Review of current service pathways, service specification to ensure service outcomes are delivered and provide value for money
Con 0018	Acute/Community	<b>Development of Community Neighbourhood Teams and Ambulatory Care Pathways</b> - the review and redesign of ambulatory care pathways in order to provide proactive and reactive management of patients in a community setting where appropriate
Con 0019	Acute/Community	<b>Health Navigator Research Project</b> - a research project providing health coaching to a cohort of patients identified as high risk of admission. Joint project with Cannock/South east staffs.
Con 0020	Acute/Community	<b>Co-location/Integration of Community Neighbourhood teams.</b> the continued development of the community neighbourhood teams as described in the BCF plan 2016/17, including co-location and revised working practice to work in an integrated way with other organisations i.e. social care and voluntary sector
Con 0021	Acute/Community	<b>Fibonacci - Implementation and subsequent expansion.</b> Continued implementation of the Fibonacci product. Review and evaluation and scoping of future need i.e. integrated health and social care record.
Con 0022	Acute/Community	<b>Moving clinics from Acute to community settings</b> - identification and relocation of clinics/services that can be provided in a community setting i.e. new community neighbourhood hubs or existing community/primary care locations.
Con 0023	Acute/Community	<b>End of Life &amp; Palliative Care</b> - Development & Implementation of End of Life/Palliative Care Strategy including RWT EOL SDIP & Review of Palliative Care Consultants
Con 0024	Acute/Community	<b>Frail elderly pathway</b> - Development and Implementation of a frail elderly pathway which entails cross boundary and multi agency working which encompasses healthy Living/Ageing Well, Proactive Care, Assess to admit, Frail Elderly ED Team, Acute admission under geriatrician, Discharge to Assess and Comprehensive Reablement
Con 0025	Acute/Community	<b>Review &amp; redesign of current Wound Care Services</b> - Review of wound care services which will include indepth scoping of capacity of Community Clinics, capability of GPN's to undertake chronic/complex woundcare, capacity within Primary Care to deliver woundcare under the basket of services, lack of compliance to the standard formulary. This project is an element of the re design of Community Services and will inform the review of a number of services under that programme of work including district nursing & community access clinics
Con 0026	Acute/Community	<b>Dietician Service Review</b> - Review of community dietetic service also seeks to address the inequity of the current service provision and also strengthen the weight management Tier 3 services in light of the Citywide obesity challenge and the local shift of Tier 4 services returning to the CCG.
Con 0027	Acute/Community	<b>The trust is required to use the national demand capacity model</b>
Con 0028	Acute/Community	<b>Paediatric Pathway Review</b> - review of community paediatrics, paediatric OT and PT, SLT and CCNS to ensure it meets the 0 - 25 SEND agenda and that C & YP are being seen at the right time, right place by the right person.
Con 0029	Acute/Community	<b>Review of Diabetes Pathway/Service</b> - Joint review of current service provision & pathways
Con 0030	Acute/Community	<b>Review &amp; Redesign of Anti-Coagulation Service</b> - Review and redesign of anti-coagulation services, which encompasses a number of different strands
Con 0031	Acute/Community	<b>Review of ENT Pathways - Opportunities to improve</b> Acute and Community ENT pathways for example ear wax removal
Con 0032	Acute/Community	<b>Rapid Response Team</b> - Evaluation of rapid response team with a view to consideration of future model in terms of respecifying, reprocurng or reconfiguring service.
Con 0033	Acute/Community	<b>Infection Prevention</b> - Review of Current Services in light of increasing collaboration with Public Health
Con 0034	Acute/Community	<b>Review feeding clinic needs in paediatrics and development of pathway</b>

Con 0035	Acute/Community	<b>Transition pathways for all paediatrics services including acute and community services</b>
Con 0036	Acute/Community	<b>Paediatrics - Disaggregating block contracts across RWT and BCPFT</b>
Con 0037	Acute/Community	<b>Reprocurement of Community Eyecare Services</b> - This includes PEARs, IOP and Cataracts schemes and may be extended to also encompass additional elements such as post operative follows up etc. and childrens vision screening
Con 0038	Acute/Community	<b>TB Services</b> - Review of Current Services in light of increasing collaboration with Public Health
Con 0039	Acute/Community/Primary Care	<b>Development of Social Prescribing Model in Primary Care</b> - Implementation of Social prescribing in enabling primary care to refer patients with social, emotional or practical needs to a range of local, non-clinical services, often provided by the voluntary and community sector.
Con 0040	Acute/Mental Health	<b>Personal Health Budgets</b> - Supporting the personalisation and choice agenda through implementation of personal health budgets
Con 0041	Acute/Primary Care	<b>Update to Commissioning for Quality In medicines Optimisation in RWT contract</b>
Con 0042	Acute/Primary Care	<b>GP Peer Review (Right Care/Aristotle Data)</b>
Con 0043	Acute/Primary Care	<b>Primary Care Enhanced COPD Review</b> - scheme aims to reduce COPD admissions for patients aged 18 and above by ensuring a consistent and systematic management of COPD in the community
Con 0044	Acute/Primary Care	<b>Primary Care Enhanced Asthma Review</b> - scheme aims to reduce asthma admissions for patients aged five and above by ensuring a consistent and systematic management of asthma in the community
Con 0045	Acute/Primary Care	<b>Primary Care In Reach Team</b> - Provision of GP cover for residential homes to prevent avoidable emergency admissions
Con 0046	All Providers	<b>Implementation of Seven Day Working</b> - in line with clinical standard nine, transfer from hospital to social, community and primary care
Con 0047	Community	<b>TWIRL (Wolverhampton Integrated Respiratory Lifestyle Project)</b> - Continuation of RWT support for the TWIRL project which is a support group based in the community, utilising community based assets for patients living with COPD.
Con 0048	Community	<b>Review and redesign of all community services including intermediate care</b> - review of CICT, Hospital at Home and District nursing which help inform an options appraisal for whether services are respecified, reprocured or reconfigured)
Con 0049	Community	<b>Walking for Health</b> - Review of block contract line funding for walking for health
Con 0050	Community	<b>Falls Service</b> - Review of current falls service with a view to implementing a revised service specification in the interim whilst the CCG undertakes a reprocurement exercise
Con 0051	Community	<b>Continue to expand AQP framework for Care Homes</b>
Con 0052	Community	<b>Commission step up bed provision</b> - commissioning of appropriate step up provision will help support admission avoidance and provide care closer to home
Con 0053	Community	<b>Review of Neuro Bed Currency</b> - implementation of UKROC WBD tariff for neuro rehab beds
Con 0054	Community	<b>Community Equipment Independent Living Service</b> - Joint CCG/LA procurement of community equipment service to enable the delivery of a high quality and patient centred service
Con 0055	Community	<b>Review of Palliative care pathways for paediatrics including respite care, hospice at home and end of life care</b>
Con 0056	Community	<b>Community Dermatology</b> - Review of existing community dermatology service with a view to potential extension of existing contract for a further two years or reprocurement
Con 0057	Community	<b>Respiratory Consultant in A&amp;E/AMU</b> - Dedicated presence of respiratory consultant in A&E to help reduce emergency admissions
Con 0058	Community	<b>Review of Community Contract</b> - Need to agree meaningful activity definitions and subsequent monthly reporting for all service lines within the community contract
Con 0059	Costing & Coding	<b>Local prices above national reference cost</b>
Con 0060	Costing & Coding	<b>Review and adjustment of PAU rebate</b>
Con 0061	Costing & Coding	<b>Implementation of robotic surgery PBR tariff</b>
Con 0062	Costing & Coding	<b>CSU Proposed costing, coding &amp; reporting changes (See Appendix 1)</b>
Con 0063	Costing/coding	<b>Currency model for wheelchair services</b>
Con 0064	Costing/coding	<b>Implementation of shadow arrangements</b> <ul style="list-style-type: none"> <li>care bed day cost reduction</li> <li>• Lucentis – application of NICE pathway and charging</li> <li>• Gynae TV scans</li> <li>• Paeds subspecialty coding</li> <li>• Neuro physio exclusions</li> <li>• Telephone consultations</li> <li>• IP neonates</li> </ul> <span style="float: right;">• Critical</span>
Con 0065	Costing/coding	<b>Require split of neuro rehab and stroke activity within reporting dataset including SLAM to enable appropriate pathway reviews to be undertaken</b>
Con 0066	Local Authority	<b>Review health needs of children and young people with specialist health, education and care needs placed out of area</b> - Review of EPP policy, procedure and process and revision of joint funded EPP budget
Con 0067	Mental Health	<b>Mental Health Whole System</b> - commission a portfolio of services and care pathways across the mental health and social care system working with commissioning colleagues in organisations across our STP foot print to actively seek opportunities to align and consolidate care pathways and interventions to improve and transform services via co- commissioning and collaborative commissioning. Areas of focus to include: bed capacity and capability modelling, Transforming Care and urgent and planned mental health, including assertive out-reach and crisis services & psychosis pathway (as per RightCare). Align all with work of the Mental Health STP Workstream.
Con 0068	Mental Health	<b>CAMHS - Locally Commissioned Tier 4 Placements</b> - implementation of a West Midlands project to provide locally commissioned Tier 4 placements, in which BCPT will be required to collaborate with a range of partners and commissioners
Con 0069	Mental Health	<b>CAMHS &amp; Adult Mental Health - Eating Disorder &amp; Early Intervention in Psychosis</b> - BCPT will provide more accessible and improved specialist Eating Disorder & Early Intervention on Psychosis services in collaboration with adult mental health

Con 0070	Mental Health	<b>Urgent and Planned Mental Health Care Pathways</b> - Under Better Care Fund commission recovery focused Care Pathways for Urgent and Planned Mental Health care to better meet the needs of people with mental health difficulties across a range of providers, providing pro-active and responsive multi-agency care closer to home in line with the CRISIS CONCORDAT and delivering connectivity across the mental health 'whole system'. Include focus on Mental Health Liaison and Crisis Resolution Home Treatment (Urgent) and remodelling of Early Intervention in Psychosis into 14-65 years Model and re-alignment of Well-Being and Complex Care into Community Recovery Service. Ensure easy access into Consultant Psychiatry support and advice and guidance (for service users and carers and GPs), development of Assertive Outreach and reduction in Acute Overspill and Out of Area Placements.
Con 0071	Mental Health	<b>IAPT Model</b> - Commission a revised IAPT model which provides timely and responsive psychological interventions for people with mild to moderate mental health difficulties.
Con 0072	Mental Health	<b>Neurodevelopmental Conditions Strategy</b> - commission a series of care pathways and interventions that support the assessment, diagnosis, care and treatment and review of children, young people and adults with neurodevelopmental conditions.
Con 0073	Mental Health	<b>Specialist Mental Health Care Pathways</b> - commission a series of care pathways and interventions that support the assessment, diagnosis, care and treatment and review of people with specialist mental health needs, including Peri-Natal Mental Health, Eating Disorders, Neurodevelopmental Conditions and Personality Disorder.
Con 0074	Mental Health	<b>Learning Disability Services</b> - Design commission and implement a learning disability service model which responds to local need and the learning from Transforming Care and providing assertive community support in an integrated whole system with social care.
Con 0075	Mental Health	<b>Dementia Care Pathway</b> - Under Better Care Fund commission Care Pathways and services to support early intervention and prevention, diagnosis, care and treatment of people for people with dementia across a range of providers, providing pro-active and responsive multi-agency care closer to home in line with NICE Guidance and the CRISIS CONCORDAT and delivering connectivity across the mental health and social care 'whole system'. Ensure focus on highest level of care for those with greatest level of need.
Con 0076	Mental Health	<b>Re-Commission Model for Older Adults Mental Health Including Dementia Day Care Services with focus on connectivity with Memory Clinic and Older Adult Mental Health Services.</b>
Con 0077	Mental Health/Acute	<b>CAMHS Transformation Programme</b> - To work closely with BCPT to introduce a place-based care model for delivering specialist CAHMS services in Wolverhampton. This is to commence with a trial in one or more HeadStart hubs and two or more Strengthening Family Hubs. Once learning from trials has been reviewed, roll-out to all HeadStart hubs and Strengthening Family Hubs is to occur, including the employment of CAHMS Link Workers. A new service agreement will be negotiated and implemented in year.
Con 0078	Primary Care	<b>Skype</b> - Use of skype technology for patient consultations
Con 0079	Primary Care	<b>Quality &amp; Outcomes Framework (QOF) &amp; GP incentives Schemes</b> - Review and redesign of QOF and GP Incentive Schemes
Con 0080	Primary Care	<b>GP Access</b> - Extended opening hours for primary care hub services
Con 0081	Primary Care	<b>Primary Care prescribing efficiencies</b>
Con 0082	Primary Care/Acute/Community	<b>Primary Secondary Care Interface</b> - Implementation of new requirements in contract, failure to satisfy requirements may result in sanctions being applied through the contract
Con 0083	Primary Care/Mental Health	<b>Implementation of Carers Strategy</b>
Con 0084	Third Sector	<b>Sickle Cell Service Review</b> - Undertake a review of current service provision, service specification and potential reprocurement of service